

CERTIFICATE

To the Clerk of
Doniphan
State of Kansas
We, the undersigned, officers of
Consolidated Drainage District No. 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditure for the various funds for the year 2013
and (3) the Amounts of 2014 Ad Valorem Tax are within statutory limitations

		Page No.	2014 Adopted Budget	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Expenditure		
Computation to Determine Limit for 2013		2			
Fund	KSA 24-634				
General			20,000	20,000	
Construction/Merger Fund					
Levys are made by the District Pursuant to K.S.A. 24-634 on the basis of Benefit As'mt					
Totals		x	20,000	20,000	
Worksheet					
Publication					
Final Assessed Valuation					

0 County Clerk's Use Only

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

Jack R. Butler
P.O. Box 326
Troy, KS 66087

Clerk
Craig Johnson
EM Weber

Attest: September 23, 2013
Regina A. Rankin
County Clerk

Special assessment - Guler law office
to provide assessment per benefit acres.
Blue folder in BDD#2 drawer - east wall

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:	8,872	8,872	20,000
Ad Valorem Tax		0	
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds	7492		
Total Receipts	9,584	8,872	20,000
Resources Available:	9,584	8,872	20,000
Expenditures:			
Commodities			
Contracted Services	2,982	3,000	3,000
Pool Rent	1,010	1,135	1,135
Pool & Ditch Repair	5,592	4,737	15,865
Transfer to Const/Merger Fund			
Total Expenditures	9,584	8,872	20,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			20,000
Tax Required			20,000
Delinquency Computation	0.00 %		0
Amount of 2012		Ad Valorem Tax	20,000

0
0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Construction/Merger	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	12,938	59,070	0
Receipts:			
Transferred from General Fund	0		
FEMA Flood Grant	49,120		
Interest on Idle Funds	327	200	150
Total Receipts	122,385	200	0
Resources Available:	122,385	59,270	0
Expenditures:			
Main Ditch Cleanout/Flood Repair	71,455		
Merger Costs/Ditch Repair		59,270	
Total Expenditures	71,455	59,270	0
Unencumbered Cash Balance Dec 31	59,070	0	0

Adopted Budget 0	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			

Notice of Budget Hearing

The governing body of Doniphan County
Consolidated Drainage District No. 3

will meet on the 5th day of September, 2013, at 3:00 P.M. at the Law Offices, L.L.P. Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detail budget information is available at the Law Offices and will be available at this hearing.

BUDGET SUMMARY

The following is a summary of the proposed budget for the year ending September 30, 2014. All items are subject to change until the final budget is adopted by the governing body of the district.

Fund	2012	2013	2014	Proposed Budget 2014	Amount of 2014	Variance	Rate
General	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
Special	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
Capital	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
Debt	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
Grants	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
Other	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
Total	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0

Outstanding Indebtedness

2012

2013

2014

GO Bonds

NS Bonds

NS Bonds

NS Bonds

NS Bonds

NS Bonds

NS Bonds

NS Bonds

NS Bonds

NS Bonds

NS Bonds

NS Bonds

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 22 day of August, 2013, with subsequent publications being made on the following dates:

_____, 20__

_____, 20__

_____, 20__

Mark Ziegler
Publisher

Subscribed and sworn to before me this 22 day of August, 2013.

Lori Vertin
NOTARY PUBLIC
STATE OF KANSAS
Notary Public

My commission expires 7-6-15

Printer's fee/ Affidavit fee \$ _____